

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (588K150001) Infectious Diseases
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Provide essential support for activities to reduce the incidence and prevalence of communicable and infectious diseases.	Appropriation	1,796,206	1,796,206
		FTE	4.00	4.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	7,006
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 1,796,426	\$ 1,796,206	\$ 1,796,206
Salary Adjustment		0	0	7,006
Total Appropriations		<u>\$ 1,796,426</u>	<u>\$ 1,796,206</u>	<u>\$ 1,803,212</u>
Total FTE		4.00	4.00	4.00